

SBOC County Jail Budget Summary

Lincoln

	1	2	3	4	5	6	7	8	9	10
	FY10						FY11			
Funding	CAP 216,597	County Generated Revenue (Incl. CCA & Surcharges) 218,923	BOC Funding 0	Total FY10 Adopted 435,520	Boarding	Total Funding w/ Boarding 435,520	CAP 218,885	County Generated Revenue 215,923	Funding Request 0	Total FY11 Budget Request 434,808
						\$ Change over Previous Year		(3,000)	0	(712)
						% Change over Previous Year		-1.4%		-0.2%
	Change to the Investment Fund						Change over FY10 Budget			
	FY11 Investment Fund Request				0	[9]	FY11 Funding Request			
	FY10 Investment Fund Adopted				0	[3]	FY10 Total Funding w/ Boarding			
	FY10 Boarding				0	[5]	Change over FY10			
	Change in Investment Fund FY11 Request				-	sum	Real % Increase over FY10 Budget			
	% Increase over FY10 Total Funding				0.0%		-0.2%			
	FY10 Projection						Projection Comparison to FY11 Request			
	Anticipated Revenue		Anticipated Expense	Difference			FY10 Expenditure Projection			
	3,237,284		3,012,207	225,077			FY11 Budget Request			
	FY10 Expenditure Projection				340,527		Difference			
	FY10 Adopted Budget				435,520	[6]	% Remaining.			
	Difference				94,993	diff	94,281			
	% Remaining.				27.9%		27.7%			